

## GOVERNMENTAL OPERATIONS

Agency 130

### Public Printer

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	137.8	65,767	65,767
<b>Supplemental Changes</b>			
Pension Plan 1 Unfunded Liabilities		46	46
Central Service Agency Charges		17	17
<b>Subtotal - Supplemental Changes</b>		63	63
<b>Total Proposed Budget</b>	137.8	65,830	65,830
Difference		63	63
Percent Change	0.0%	0.1%	0.1%